

VOLUME FORECASTS*

| Traffic Type | Net Tonnes | 000 Gtks | Tkm |
|---|------------|-----------|-----------|
| West Moreton System Coal | 2,376,511 | | |
| Freight & Minerals - Mount Isa | | 5,427,683 | |
| Freight & Minerals - NCL & West Moreton | | 5,418,388 | |
| Passenger | | | 1,488,277 |

* Gtk and tkm forecasts only include the following areas:

| System | Geographical Area | Areas |
|---------------------|--|-------|
| North Coast Line | Nambour to Cairns (excl. Callemondah to Rocklands) | 5,7.8 |
| Mt Isa Line | Stuart to Mt Isa - Flynn to Phosphate Hill | 9 |
| West Moreton System | Rosewood to Toowoomba - Toowoomba to Miles | 2.3 |

QCA FEES

Total Fees (excluding GST)

\$ 330,000

| QCA Fee Allocator (Schedule J) | Percentage | QCA Fee Base Amount | Amount |
|--|-------------------|---|-------------------|
| West Moreton System Coal | 64.4% | West Moreton System Coal | \$ 212,587 |
| Freight & Minerals - Mount Isa | 19.7% | Freight & Minerals - Mount Isa | \$ 65,013 |
| Freight & Minerals - NCL & West Moreton | 14.5% | Freight & Minerals - NCL & West Moreton | \$ 47,990 |
| Passenger | 1.3% | Passenger | \$ 4,410 |
| Total | 100.0% | Total | \$ 330,000 |
| 2020–21 Adjustments | | With Adjustments | |
| West Moreton System Coal | \$ 2,243 | West Moreton System Coal | \$ 214,830 |
| Freight & Minerals - Mount Isa | -\$ 9,836 | Freight & Minerals - Mount Isa | \$ 55,178 |
| Freight & Minerals - NCL & West Moreton | -\$ 18,450 | Freight & Minerals - NCL & West Moreton | \$ 29,540 |
| Passenger | -\$ 1,555 | Passenger | \$ 2,854 |
| Total | -\$ 27,598 | Total | \$ 302,402 |
| Denominator | | | |
| West Moreton System Coal | 2,376,511 | | |
| Freight & Minerals - Mount Isa | 5,427,683 | | |
| Freight & Minerals - NCL & West Moreton | 5,418,388 | | |
| Passenger | 1,488,277 | | |
| Standard Levies | | | |
| West Moreton System Coal | \$ 0.08945 | per net tonne | |
| Freight & Minerals - Mount Isa | \$ 0.01198 | per 000 gtks | |
| Freight & Minerals - NCL & West Moreton | \$ 0.00886 | per 000 gtks | |
| Passenger | \$ 0.00296 | per tkm | |
| Final Levies (with 2019–20 Adjustments) | | | |
| West Moreton System Coal | \$ 0.09040 | per net tonne | |
| Freight & Minerals - Mount Isa | \$ 0.01017 | per 000 gtks | |
| Freight & Minerals - NCL & West Moreton | \$ 0.00545 | per 000 gtks | |
| Passenger | \$ 0.00192 | per tkm | |